DocuSign Envelope ID: BDD7087D-B119-4D65-9654-38C2C62F5463

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Run Time: 25-08-2020 11:08:10

Selection Criteria :

Business Unit : KHM10
Period : Jan-June (2020)
Selected Project Id : 00085640
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00085640 Towards Environmental Sustaina — **Period :** Jan-June (2020)
Output # : 00093203 Building an Enabling Environme — **Impl. Partner :** 00659 Natl Council Sustainable Dev
Location : Cambodia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 30000 (PROGRAMME COST SHARING)				
72215 - Transporation Equipment	0.00	31,129.56	0.00	31,129.56
75105 - Facilities & Admin - Implement	0.00	2,525.45	0.00	2,525.45
77660 - Dep Exp Owned -Vehicle	0.00	438.44	0.00	438.44
Total for Fund 30000	**0.00**	**34,093.45**	**0.00**	**34,093.45**
Total for Activity	**0.00**	**34,093.45**	**0.00**	**34,093.45**
Activity : ACTIVITY1.1 (1-1 Expansion and stregthening)				
Fund : 04010 (Core Pgm Re-obligation, Centre)				
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 04010	**0.00**	**0.00**	**0.00**	**0.00**
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	1,917.89	0.00	1,917.89
61310 - Post Adjustment - IP Staff	0.00	547.24	0.00	547.24
62305 - Dependency Allowances-IP Staff	0.00	221.12	0.00	221.12
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	673.63	0.00	673.63
62315 - Contrib. to medical, social in	0.00	81.40	0.00	81.40
62320 - Mobility, Hardship, Non-remova	0.00	177.76	0.00	177.76
62340 - Annual Leave Expense - IP	0.00	94.59	0.00	94.59
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	312.00	0.00	312.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	63.00	0.00	63.00
63350 - Reimb of Income Tax-IP Staff	0.00	97.39	0.00	97.39
63530 - Contribution to EOS Benefits	0.00	92.44	0.00	92.44
63535 - Contribution to Security	0.00	98.60	0.00	98.60
63540 - Contribution to Training	0.00	8.64	0.00	8.64
63545 - Contribution to ICT	0.00	36.98	0.00	36.98
63550 - Contributions to MAIP	0.00	1.24	0.00	1.24
63555 - Contribution to UN JFA	0.00	73.96	0.00	73.96
63560 - Contributions to Appendix D	0.00	6.14	0.00	6.14
64310 - Separations - IP Staff	0.00	34.52	0.00	34.52
65115 - Contributions to ASHI Reserve	0.00	245.29	0.00	245.29
65135 - Payroll Mgt Cost Recovery ATLA	0.00	19.32	0.00	19.32
71405 - Service Contracts-Individuals	1,597.79	2,021.47	0.00	3,619.26
71410 - MAIP Premium SC	0.00	0.84	0.00	0.84
71415 - Contribution to Security SC	0.00	69.30	0.00	69.30
71620 - Daily Subsistence Allow-Local	1,550.00	0.00	0.00	1,550.00

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Project Id : 00085640 Towards Environmental Sustaina		**Period :**	**Jan-June (2020)**
Output # : 00093203 Building an Enabling Environme		**Impl. Partner :**	**00659 Natl Council Sustainable Dev**
		Location :	**Cambodia**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	- 13.47	0.00	0.00	- 13.47
72815 - Inform Technology Supplies	730.00	0.00	0.00	730.00
74510 - Bank Charges	20.00	0.00	0.00	20.00
75105 - Facilities & Admin - Implement	0.00	2,020.17	0.00	2,020.17
75705 - Learning costs	14,153.85	319.20	0.00	14,473.05
Total for Fund 30000	**18,038.17**	**9,234.13**	**0.00**	**27,272.30**
Total for Activity ACTIVITY1.1	**18,038.17**	**9,234.13**	**0.00**	**27,272.30**
Activity : ACTIVITY1.2 (1-2 Operational of payment for)				
Fund : 04010 (Core Pgm Re-obligation, Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	6,839.00	0.00	6,839.00
Total for Fund 04010	**0.00**	**6,839.00**	**0.00**	**6,839.00**
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	1,917.89	0.00	1,917.89
61310 - Post Adjustment - IP Staff	0.00	547.24	0.00	547.24
62305 - Dependency Allowances-IP Staff	0.00	221.12	0.00	221.12
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	673.63	0.00	673.63
62315 - Contrib. to medical, social in	0.00	81.40	0.00	81.40
62320 - Mobility, Hardship, Non-remova	0.00	177.76	0.00	177.76
62340 - Annual Leave Expense - IP	0.00	94.59	0.00	94.59
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	312.00	0.00	312.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	63.00	0.00	63.00
63350 - Reimb of Income Tax-IP Staff	0.00	97.39	0.00	97.39
63530 - Contribution to EOS Benefits	0.00	92.44	0.00	92.44
63535 - Contribution to Security	0.00	98.60	0.00	98.60
63540 - Contribution to Training	0.00	8.64	0.00	8.64
63545 - Contribution to ICT	0.00	36.98	0.00	36.98
63550 - Contributions to MAIP	0.00	1.24	0.00	1.24
63555 - Contribution to UN JFA	0.00	73.96	0.00	73.96
63560 - Contributions to Appendix D	0.00	6.14	0.00	6.14
64310 - Separations - IP Staff	0.00	34.52	0.00	34.52
65115 - Contributions to ASHI Reserve	0.00	245.29	0.00	245.29
65135 - Payroll Mgt Cost Recovery ATLA	0.00	19.32	0.00	19.32
71305 - Local Consult.-Sht Term-Tech	7,695.00	0.00	0.00	7,695.00
71405 - Service Contracts-Individuals	1,800.00	2,021.47	0.00	3,821.47
71410 - MAIP Premium SC	0.00	0.84	0.00	0.84
71415 - Contribution to Security SC	0.00	69.30	0.00	69.30
71620 - Daily Subsistence Allow-Local	3,202.40	0.00	0.00	3,202.40
72505 - Stationery & other Office Supp	811.82	0.00	0.00	811.82
72510 - Publications	46.20	0.00	0.00	46.20
72815 - Inform Technology Supplies	- 185.00	0.00	0.00	- 185.00
74210 - Printing and Publications	- 2,000.00	0.00	0.00	- 2,000.00
74510 - Bank Charges	10.00	0.00	0.00	10.00
75105 - Facilities & Admin - Implement	0.00	1,435.61	0.00	1,435.61
75705 - Learning costs	- 330.00	0.00	0.00	- 330.00

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Project Id : 00085640 Towards Environmental Sustaina		**Period :**	**Jan-June (2020)**
Output # : 00093203 Building an Enabling Environme		**Impl. Partner :**	**00659 Natl Council Sustainable Dev**
		Location :	**Cambodia**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	**11,050.42**	**8,330.37**	**0.00**	**19,380.79**
Total for Activity ACTIVITY1.2	**11,050.42**	**15,169.37**	**0.00**	**26,219.79**
Activity : ACTIVITY1.5 (1-5 Dev'l of strategic communi)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	2,021.47	0.00	2,021.47
71410 - MAIP Premium SC	0.00	0.84	0.00	0.84
71415 - Contribution to Security SC	0.00	69.30	0.00	69.30
75105 - Facilities & Admin - Implement	0.00	167.33	0.00	167.33
Total for Fund 30000	**0.00**	**2,258.94**	**0.00**	**2,258.94**
Total for Activity ACTIVITY1.5	**0.00**	**2,258.94**	**0.00**	**2,258.94**
Activity : ACTIVITY1.6 (1-6 Dev'l of scaling up strate)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	2,700.00	0.00	2,700.00
71211 - Intl Consult Security Charge	0.00	112.05	0.00	112.05
71405 - Service Contracts-Individuals	0.00	2,021.47	0.00	2,021.47
71410 - MAIP Premium SC	0.00	0.84	0.00	0.84
71415 - Contribution to Security SC	0.00	69.30	0.00	69.30
75105 - Facilities & Admin - Implement	0.00	392.30	0.00	392.30
Total for Fund 30000	**0.00**	**5,295.96**	**0.00**	**5,295.96**
Total for Activity ACTIVITY1.6	**0.00**	**5,295.96**	**0.00**	**5,295.96**
Activity : ACTIVITY1.7 (1-7 Monitoring n Evaluation)				
Fund : 30000 (PROGRAMME COST SHARING)				
71615 - Daily Subsistence Allow-Intl	0.00	421.00	0.00	421.00
75105 - Facilities & Admin - Implement	0.00	33.68	0.00	33.68
Total for Fund 30000	**0.00**	**454.68**	**0.00**	**454.68**
Total for Activity ACTIVITY1.7	**0.00**	**454.68**	**0.00**	**454.68**
Activity : ACTIVITY2 (Waste)				

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Run Time: 25-08-2020 11:08:10

Project Id : 00085640 Towards Environmental Sustaina		**Period :**	**Jan-June (2020)**
Output # : 00093203 Building an Enabling Environme		**Impl. Partner :**	**00659 Natl Council Sustainable Dev**
		Location :	**Cambodia**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 04010 (Core Pgm Re-obligation, Centre)				
72115 - Svc Co-Natural Resources & Env	0.00	0.00	0.00	0.00
Total for Fund 04010	**0.00**	**0.00**	**0.00**	**0.00**
Fund : 30000 (PROGRAMME COST SHARING)				
72115 - Svc Co-Natural Resources & Env	0.00	3,960.50	0.00	3,960.50
75105 - Facilities & Admin - Implement	0.00	316.84	0.00	316.84
Total for Fund 30000	**0.00**	**4,277.34**	**0.00**	**4,277.34**
Total for Activity ACTIVITY2	**0.00**	**4,277.34**	**0.00**	**4,277.34**
Activity : ACTIVITY2.1 (2-1 Circular eco pilot Municip)				
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	1,917.89	0.00	1,917.89
61310 - Post Adjustment - IP Staff	0.00	547.24	0.00	547.24
62305 - Dependency Allowances-IP Staff	0.00	221.12	0.00	221.12
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	673.63	0.00	673.63
62315 - Contrib. to medical, social in	0.00	81.40	0.00	81.40
62320 - Mobility, Hardship, Non-remova	0.00	177.76	0.00	177.76
62340 - Annual Leave Expense - IP	0.00	94.59	0.00	94.59
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	312.00	0.00	312.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	63.00	0.00	63.00
63350 - Reimb of Income Tax-IP Staff	0.00	97.39	0.00	97.39
63530 - Contribution to EOS Benefits	0.00	92.44	0.00	92.44
63535 - Contribution to Security	0.00	98.60	0.00	98.60
63540 - Contribution to Training	0.00	8.64	0.00	8.64
63545 - Contribution to ICT	0.00	36.98	0.00	36.98
63550 - Contributions to MAIP	0.00	1.24	0.00	1.24
63555 - Contribution to UN JFA	0.00	73.96	0.00	73.96
63560 - Contributions to Appendix D	0.00	6.14	0.00	6.14
64310 - Separations - IP Staff	0.00	34.52	0.00	34.52
65115 - Contributions to ASHI Reserve	0.00	245.29	0.00	245.29
65135 - Payroll Mgt Cost Recovery ATLA	0.00	19.32	0.00	19.32
71305 - Local Consult.-Sht Term-Tech	0.00	2,100.00	0.00	2,100.00
71360 - Local Consult-Security	0.00	331.16	0.00	331.16
71405 - Service Contracts-Individuals	1,500.00	4,042.97	0.00	5,542.97
71410 - MAIP Premium SC	0.00	1.74	0.00	1.74
71415 - Contribution to Security SC	0.00	138.60	0.00	138.60
71615 - Daily Subsistence Allow-Intl	0.00	1,248.00	0.00	1,248.00
72505 - Stationery & other Office Supp	1,675.64	0.00	0.00	1,675.64
72815 - Inform Technology Supplies	2,500.00	0.00	0.00	2,500.00
74510 - Bank Charges	6.02	10.00	0.00	16.02
75105 - Facilities & Admin - Implement	0.00	1,700.85	0.00	1,700.85
75705 - Learning costs	2,380.00	0.00	0.00	2,380.00
75706 - Learning - ticket costs	47.40	0.00	0.00	47.40
75707 - Learning – subsistence allowan	476.00	0.00	0.00	476.00

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Project Id : 00085640 Towards Environmental Sustaina		**Period :**	**Jan-June (2020)**
Output # : 00093203 Building an Enabling Environme		**Impl. Partner :**	**00659 Natl Council Sustainable Dev**
		Location :	**Cambodia**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	**8,585.06**	**14,376.47**	**0.00**	**22,961.53**
Total for Activity ACTIVITY2.1	**8,585.06**	**14,376.47**	**0.00**	**22,961.53**
Activity : ACTIVITY2.2 (2-2 Circular eco pilot Industr)				
Fund : 04010 (Core Pgm Re-obligation, Centre)				
74225 - Other Media Costs	0.00	- 25.48	0.00	- 25.48
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 04010	**0.00**	**- 25.48**	**0.00**	**- 25.48**
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	1,917.89	0.00	1,917.89
61310 - Post Adjustment - IP Staff	0.00	547.24	0.00	547.24
62305 - Dependency Allowances-IP Staff	0.00	221.12	0.00	221.12
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	673.63	0.00	673.63
62315 - Contrib. to medical, social in	0.00	81.40	0.00	81.40
62320 - Mobility, Hardship, Non-remova	0.00	177.76	0.00	177.76
62340 - Annual Leave Expense - IP	0.00	94.59	0.00	94.59
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	312.00	0.00	312.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	63.00	0.00	63.00
63350 - Reimb of Income Tax-IP Staff	0.00	97.39	0.00	97.39
63530 - Contribution to EOS Benefits	0.00	92.44	0.00	92.44
63535 - Contribution to Security	0.00	98.60	0.00	98.60
63540 - Contribution to Training	0.00	8.64	0.00	8.64
63545 - Contribution to ICT	0.00	36.98	0.00	36.98
63550 - Contributions to MAIP	0.00	1.24	0.00	1.24
63555 - Contribution to UN JFA	0.00	73.96	0.00	73.96
63560 - Contributions to Appendix D	0.00	6.14	0.00	6.14
64310 - Separations - IP Staff	0.00	34.52	0.00	34.52
65115 - Contributions to ASHI Reserve	0.00	245.29	0.00	245.29
65135 - Payroll Mgt Cost Recovery ATLA	0.00	19.32	0.00	19.32
71205 - Intl Consultants-Sht Term-Tech	0.00	675.00	0.00	675.00
71211 - Intl Consult Security Charge	0.00	28.00	0.00	28.00
71405 - Service Contracts-Individuals	0.00	4,042.97	0.00	4,042.97
71410 - MAIP Premium SC	0.00	1.74	0.00	1.74
71415 - Contribution to Security SC	0.00	138.60	0.00	138.60
72115 - Svc Co-Natural Resources & Env	0.00	3,300.00	0.00	3,300.00
75105 - Facilities & Admin - Implement	0.00	1,039.15	0.00	1,039.15
Total for Fund 30000	**0.00**	**14,028.61**	**0.00**	**14,028.61**
Total for Activity ACTIVITY2.2	**0.00**	**14,003.13**	**0.00**	**14,003.13**
Activity : ACTIVITY2.3 (2-3 Dev'l of strategic communi)				

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Project Id : 00085640 Towards Environmental Sustaina	**Period :**	**Jan-June (2020)**	
Output # : 00093203 Building an Enabling Environme	**Impl. Partner :**	**00659 Natl Council Sustainable Dev**	
	Location :	**Cambodia**	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30000 (PROGRAMME COST SHARING)				
74225 - Other Media Costs	0.00	300.00	0.00	300.00
75105 - Facilities & Admin - Implement	0.00	24.00	0.00	24.00
Total for Fund 30000	**0.00**	**324.00**	**0.00**	**324.00**
Total for Activity ACTIVITY2.3	**0.00**	**324.00**	**0.00**	**324.00**
Activity : ACTIVITY2.4 (2-4 Dev'l of enabling policies)				
Fund : 04010 (Core Pgm Re-obligation, Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	5,737.50	0.00	5,737.50
Total for Fund 04010	**0.00**	**5,737.50**	**0.00**	**5,737.50**
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	1,917.89	0.00	1,917.89
61310 - Post Adjustment - IP Staff	0.00	547.24	0.00	547.24
62305 - Dependency Allowances-IP Staff	0.00	221.12	0.00	221.12
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	673.63	0.00	673.63
62315 - Contrib. to medical, social in	0.00	81.40	0.00	81.40
62320 - Mobility, Hardship, Non-remova	0.00	177.76	0.00	177.76
62340 - Annual Leave Expense - IP	0.00	94.59	0.00	94.59
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	312.00	0.00	312.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	63.00	0.00	63.00
63350 - Reimb of Income Tax-IP Staff	0.00	97.39	0.00	97.39
63530 - Contribution to EOS Benefits	0.00	92.44	0.00	92.44
63535 - Contribution to Security	0.00	98.60	0.00	98.60
63540 - Contribution to Training	0.00	8.64	0.00	8.64
63545 - Contribution to ICT	0.00	36.98	0.00	36.98
63550 - Contributions to MAIP	0.00	1.24	0.00	1.24
63555 - Contribution to UN JFA	0.00	73.96	0.00	73.96
63560 - Contributions to Appendix D	0.00	6.14	0.00	6.14
64310 - Separations - IP Staff	0.00	34.52	0.00	34.52
65115 - Contributions to ASHI Reserve	0.00	245.29	0.00	245.29
65135 - Payroll Mgt Cost Recovery ATLA	0.00	19.32	0.00	19.32
71205 - Intl Consultants-Sht Term-Tech	0.00	21,400.00	0.00	21,400.00
71211 - Intl Consult Security Charge	0.00	888.11	0.00	888.11
71305 - Local Consult.-Sht Term-Tech	570.23	- 570.23	0.00	0.00
71405 - Service Contracts-Individuals	4,217.95	- 4,217.95	0.00	0.00
72220 - Furniture	1,249.00	- 1,249.00	0.00	0.00
72311 - Fuel, petroleum and other oils	373.00	- 373.00	0.00	0.00
72425 - Mobile Telephone Charges	560.00	- 560.00	0.00	0.00
72815 - Inform Technology Supplies	196.50	- 196.50	0.00	0.00
74510 - Bank Charges	69.60	- 69.60	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	2,167.30	0.00	2,167.30
Total for Fund 30000	**7,236.28**	**22,022.28**	**0.00**	**29,258.56**

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Project Id : 00085640 Towards Environmental Sustaina		**Period :**	**Jan-June (2020)**
Output # : 00093203 Building an Enabling Environme		**Impl. Partner :**	**00659 Natl Council Sustainable Dev**
		Location :	**Cambodia**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY2.4	**7,236.28**	**27,759.78**	**0.00**	**34,996.06**
Activity : ACTIVITY2.5 (2-5 Dev'l of scaling up strate)				
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	1,917.89	0.00	1,917.89
61310 - Post Adjustment - IP Staff	0.00	547.24	0.00	547.24
62305 - Dependency Allowances-IP Staff	0.00	221.12	0.00	221.12
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	673.63	0.00	673.63
62315 - Contrib. to medical, social in	0.00	81.40	0.00	81.40
62320 - Mobility, Hardship, Non-remova	0.00	177.76	0.00	177.76
62340 - Annual Leave Expense - IP	0.00	94.59	0.00	94.59
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	312.00	0.00	312.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	63.00	0.00	63.00
63350 - Reimb of Income Tax-IP Staff	0.00	97.39	0.00	97.39
63530 - Contribution to EOS Benefits	0.00	92.44	0.00	92.44
63535 - Contribution to Security	0.00	98.60	0.00	98.60
63540 - Contribution to Training	0.00	8.64	0.00	8.64
63545 - Contribution to ICT	0.00	36.98	0.00	36.98
63550 - Contributions to MAIP	0.00	1.24	0.00	1.24
63555 - Contribution to UN JFA	0.00	73.96	0.00	73.96
63560 - Contributions to Appendix D	0.00	6.14	0.00	6.14
64310 - Separations - IP Staff	0.00	34.52	0.00	34.52
65115 - Contributions to ASHI Reserve	0.00	245.29	0.00	245.29
65135 - Payroll Mgt Cost Recovery ATLA	0.00	19.32	0.00	19.32
71205 - Intl Consultants-Sht Term-Tech	0.00	5,800.00	0.00	5,800.00
71211 - Intl Consult Security Charge	0.00	240.70	0.00	240.70
75105 - Facilities & Admin - Implement	0.00	867.50	0.00	867.50
Total for Fund 30000	**0.00**	**11,711.35**	**0.00**	**11,711.35**
Total for Activity ACTIVITY2.5	**0.00**	**11,711.35**	**0.00**	**11,711.35**
Activity : ACTIVITY2.6 (2-6 Monitoring n Evaluation)				
Fund : 30000 (PROGRAMME COST SHARING)				
71615 - Daily Subsistence Allow-Intl	0.00	195.52	0.00	195.52
75105 - Facilities & Admin - Implement	0.00	15.64	0.00	15.64
Total for Fund 30000	**0.00**	**211.16**	**0.00**	**211.16**
Total for Activity ACTIVITY2.6	**0.00**	**211.16**	**0.00**	**211.16**
Activity : ACTIVITY3.1 (3-1 Solar energy for electrici)				
Fund : 30000 (PROGRAMME COST SHARING)				

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Project Id : 00085640 Towards Environmental Sustaina	**Period :**	**Jan-June (2020)**	
Output # : 00093203 Building an Enabling Environme	**Impl. Partner :**	**00659 Natl Council Sustainable Dev**	
	Location :	**Cambodia**	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	1,157.48	0.00	1,157.48
61310 - Post Adjustment - IP Staff	0.00	389.66	0.00	389.66
62305 - Dependency Allowances-IP Staff	0.00	161.83	0.00	161.83
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	411.62	0.00	411.62
62315 - Contrib. to medical, social in	0.00	32.46	0.00	32.46
62320 - Mobility, Hardship, Non-remova	0.00	197.68	0.00	197.68
62340 - Annual Leave Expense - IP	0.00	170.31	0.00	170.31
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	208.00	0.00	208.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	42.00	0.00	42.00
63350 - Reimb of Income Tax-IP Staff	0.00	61.11	0.00	61.11
63530 - Contribution to EOS Benefits	0.00	58.02	0.00	58.02
63535 - Contribution to Security	0.00	61.89	0.00	61.89
63540 - Contribution to Training	0.00	5.41	0.00	5.41
63545 - Contribution to ICT	0.00	23.20	0.00	23.20
63550 - Contributions to MAIP	0.00	0.78	0.00	0.78
63555 - Contribution to UN JFA	0.00	46.42	0.00	46.42
63560 - Contributions to Appendix D	0.00	3.87	0.00	3.87
64308 - Appointments-Lump Sum	0.00	1,258.46	0.00	1,258.46
64310 - Separations - IP Staff	0.00	21.66	0.00	21.66
65115 - Contributions to ASHI Reserve	0.00	153.94	0.00	153.94
65135 - Payroll Mgt Cost Recovery ATLA	0.00	16.10	0.00	16.10
71305 - Local Consult.-Sht Term-Tech	0.00	3,823.60	0.00	3,823.60
71405 - Service Contracts-Individuals	0.00	2,546.10	0.00	2,546.10
71410 - MAIP Premium SC	0.00	1.15	0.00	1.15
71415 - Contribution to Security SC	0.00	91.15	0.00	91.15
71620 - Daily Subsistence Allow-Local	1,063.00	0.00	0.00	1,063.00
71635 - Travel - Other	0.00	35.00	0.00	35.00
72210 - Machinery and Equipment	55.00	0.00	0.00	55.00
72615 - Micro Capital Grants-Other	0.00	34,453.00	0.00	34,453.00
75105 - Facilities & Admin - Implement	0.00	3,723.99	0.00	3,723.99
Total for Fund 30000	**1,118.00**	**49,155.89**	**0.00**	**50,273.89**
Total for Activity ACTIVITY3.1	**1,118.00**	**49,155.89**	**0.00**	**50,273.89**

Activity : ACTIVITY3.2 (3-2 Building technical capacit)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	2,314.90	0.00	2,314.90
61310 - Post Adjustment - IP Staff	0.00	779.30	0.00	779.30
62305 - Dependency Allowances-IP Staff	0.00	323.67	0.00	323.67
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	823.25	0.00	823.25
62315 - Contrib. to medical, social in	0.00	64.93	0.00	64.93
62320 - Mobility, Hardship, Non-remova	0.00	395.29	0.00	395.29
62340 - Annual Leave Expense - IP	0.00	340.62	0.00	340.62
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	416.00	0.00	416.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	84.00	0.00	84.00
63350 - Reimb of Income Tax-IP Staff	0.00	122.22	0.00	122.22
63530 - Contribution to EOS Benefits	0.00	116.04	0.00	116.04
63535 - Contribution to Security	0.00	123.77	0.00	123.77

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Project Id : 00085640 Towards Environmental Sustaina	**Period :**	**Jan-June (2020)**	
Output # : 00093203 Building an Enabling Environme	**Impl. Partner :**	**00659 Natl Council Sustainable Dev**	
	Location :	**Cambodia**	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63540 - Contribution to Training	0.00	10.83	0.00	10.83
63545 - Contribution to ICT	0.00	46.42	0.00	46.42
63550 - Contributions to MAIP	0.00	1.54	0.00	1.54
63555 - Contribution to UN JFA	0.00	92.82	0.00	92.82
63560 - Contributions to Appendix D	0.00	7.73	0.00	7.73
64308 - Appointments-Lump Sum	0.00	2,512.00	0.00	2,512.00
64310 - Separations - IP Staff	0.00	43.32	0.00	43.32
65115 - Contributions to ASHI Reserve	0.00	307.86	0.00	307.86
65135 - Payroll Mgt Cost Recovery ATLA	0.00	32.20	0.00	32.20
71405 - Service Contracts-Individuals	0.00	2,546.10	0.00	2,546.10
71410 - MAIP Premium SC	0.00	1.15	0.00	1.15
71415 - Contribution to Security SC	0.00	91.15	0.00	91.15
72615 - Micro Capital Grants-Other	0.00	- 20,406.00	0.00	- 20,406.00
75105 - Facilities & Admin - Implement	0.00	- 429.50	0.00	- 429.50
75705 - Learning costs	3,440.10	0.00	0.00	3,440.10
Total for Fund 30000	**3,440.10**	**- 9,238.39**	**0.00**	**- 5,798.29**
Total for Activity ACTIVITY3.2	**3,440.10**	**- 9,238.39**	**0.00**	**- 5,798.29**

Activity : ACTIVITY3.3 (3-3 Strategic communication)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	1,157.48	0.00	1,157.48
61310 - Post Adjustment - IP Staff	0.00	389.66	0.00	389.66
62305 - Dependency Allowances-IP Staff	0.00	161.83	0.00	161.83
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	411.62	0.00	411.62
62315 - Contrib. to medical, social in	0.00	32.46	0.00	32.46
62320 - Mobility, Hardship, Non-remova	0.00	197.68	0.00	197.68
62340 - Annual Leave Expense - IP	0.00	170.31	0.00	170.31
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	208.00	0.00	208.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	42.00	0.00	42.00
63350 - Reimb of Income Tax-IP Staff	0.00	61.11	0.00	61.11
63530 - Contribution to EOS Benefits	0.00	58.02	0.00	58.02
63535 - Contribution to Security	0.00	61.89	0.00	61.89
63540 - Contribution to Training	0.00	5.41	0.00	5.41
63545 - Contribution to ICT	0.00	23.20	0.00	23.20
63550 - Contributions to MAIP	0.00	0.78	0.00	0.78
63555 - Contribution to UN JFA	0.00	46.42	0.00	46.42
63560 - Contributions to Appendix D	0.00	3.87	0.00	3.87
64308 - Appointments-Lump Sum	0.00	1,256.00	0.00	1,256.00
64310 - Separations - IP Staff	0.00	21.66	0.00	21.66
65115 - Contributions to ASHI Reserve	0.00	153.94	0.00	153.94
65135 - Payroll Mgt Cost Recovery ATLA	0.00	16.10	0.00	16.10
71405 - Service Contracts-Individuals	1,500.00	2,546.10	0.00	4,046.10
71410 - MAIP Premium SC	0.00	1.15	0.00	1.15
71415 - Contribution to Security SC	0.00	91.15	0.00	91.15
72425 - Mobile Telephone Charges	727.20	0.00	0.00	727.20
72805 - Acquis of Computer Hardware	1,078.00	0.00	0.00	1,078.00
74510 - Bank Charges	41.22	0.00	0.00	41.22
74525 - Sundry	31.00	0.00	0.00	31.00

Combined Delivery Report by Activity

UN Development Programme

Project Id : 00085640 Towards Environmental Sustaina	**Period :**	**Jan-June (2020)**	
Output # : 00093203 Building an Enabling Environme	**Impl. Partner :**	**00659 Natl Council Sustainable Dev**	
	Location :	**Cambodia**	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	1,130.11	0.00	1,130.11
75705 - Learning costs	3,631.00	0.00	0.00	3,631.00
Total for Fund 30000	**7,008.42**	**8,247.95**	**0.00**	**15,256.37**
Total for Activity ACTIVITY3.3	**7,008.42**	**8,247.95**	**0.00**	**15,256.37**

Activity : ACTIVITY3.4 (3-4 Dev'l of enabling policies)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	2,314.90	0.00	2,314.90
61310 - Post Adjustment - IP Staff	0.00	779.30	0.00	779.30
62305 - Dependency Allowances-IP Staff	0.00	323.67	0.00	323.67
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	823.25	0.00	823.25
62315 - Contrib. to medical, social in	0.00	64.93	0.00	64.93
62320 - Mobility, Hardship, Non-remova	0.00	395.29	0.00	395.29
62340 - Annual Leave Expense - IP	0.00	340.62	0.00	340.62
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	416.00	0.00	416.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	84.00	0.00	84.00
63350 - Reimb of Income Tax-IP Staff	0.00	122.22	0.00	122.22
63530 - Contribution to EOS Benefits	0.00	116.04	0.00	116.04
63535 - Contribution to Security	0.00	123.77	0.00	123.77
63540 - Contribution to Training	0.00	10.83	0.00	10.83
63545 - Contribution to ICT	0.00	46.42	0.00	46.42
63550 - Contributions to MAIP	0.00	1.54	0.00	1.54
63555 - Contribution to UN JFA	0.00	92.82	0.00	92.82
63560 - Contributions to Appendix D	0.00	7.73	0.00	7.73
64308 - Appointments-Lump Sum	0.00	2,512.00	0.00	2,512.00
64310 - Separations - IP Staff	0.00	43.32	0.00	43.32
65115 - Contributions to ASHI Reserve	0.00	307.86	0.00	307.86
65135 - Payroll Mgt Cost Recovery ATLA	0.00	32.20	0.00	32.20
71205 - Intl Consultants-Sht Term-Tech	0.00	7,920.00	0.00	7,920.00
71305 - Local Consult.-Sht Term-Tech	0.00	5,000.00	0.00	5,000.00
71405 - Service Contracts-Individuals	0.00	1,273.11	0.00	1,273.11
71410 - MAIP Premium SC	0.00	0.55	0.00	0.55
71415 - Contribution to Security SC	0.00	45.60	0.00	45.60
72115 - Svc Co-Natural Resources & Env	0.00	500.00	0.00	500.00
75105 - Facilities & Admin - Implement	0.00	1,895.84	0.00	1,895.84
Total for Fund 30000	**0.00**	**25,593.81**	**0.00**	**25,593.81**
Total for Activity ACTIVITY3.4	**0.00**	**25,593.81**	**0.00**	**25,593.81**

Activity : ACTIVITY3.5 (3-5 Dev'l of scaling up strate)

Fund : 04010 (Core Pgm Re-obligation, Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	- 88.00	0.00	- 88.00

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Project Id : 00085640 Towards Environmental Sustaina		**Period :**	**Jan-June (2020)**
Output # : 00093203 Building an Enabling Environme		**Impl. Partner :**	**00659 Natl Council Sustainable Dev**
		Location :	**Cambodia**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 04010	**0.00**	**- 88.00**	**0.00**	**- 88.00**
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	2,314.90	0.00	2,314.90
61310 - Post Adjustment - IP Staff	0.00	779.30	0.00	779.30
62305 - Dependency Allowances-IP Staff	0.00	323.67	0.00	323.67
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	823.25	0.00	823.25
62315 - Contrib. to medical, social in	0.00	64.93	0.00	64.93
62320 - Mobility, Hardship, Non-remova	0.00	395.29	0.00	395.29
62340 - Annual Leave Expense - IP	0.00	340.62	0.00	340.62
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	416.00	0.00	416.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	84.00	0.00	84.00
63350 - Reimb of Income Tax-IP Staff	0.00	122.22	0.00	122.22
63530 - Contribution to EOS Benefits	0.00	116.04	0.00	116.04
63535 - Contribution to Security	0.00	123.77	0.00	123.77
63540 - Contribution to Training	0.00	10.83	0.00	10.83
63545 - Contribution to ICT	0.00	46.42	0.00	46.42
63550 - Contributions to MAIP	0.00	1.54	0.00	1.54
63555 - Contribution to UN JFA	0.00	92.82	0.00	92.82
63560 - Contributions to Appendix D	0.00	7.73	0.00	7.73
64306 - Appointment-Ticket Costs	0.00	551.00	0.00	551.00
64308 - Appointments-Lump Sum	0.00	1,961.00	0.00	1,961.00
64310 - Separations - IP Staff	0.00	43.32	0.00	43.32
65115 - Contributions to ASHI Reserve	0.00	307.86	0.00	307.86
65135 - Payroll Mgt Cost Recovery ATLA	0.00	32.20	0.00	32.20
71405 - Service Contracts-Individuals	0.00	1,273.11	0.00	1,273.11
71410 - MAIP Premium SC	0.00	0.55	0.00	0.55
71415 - Contribution to Security SC	0.00	45.60	0.00	45.60
75105 - Facilities & Admin - Implement	0.00	822.24	0.00	822.24
Total for Fund 30000	**0.00**	**11,100.21**	**0.00**	**11,100.21**
Total for Activity ACTIVITY3.5	**0.00**	**11,012.21**	**0.00**	**11,012.21**
Activity : ACTIVITY3.6 (3-6 Monitoring n Evaluation)				
Fund : 30000 (PROGRAMME COST SHARING)				
71610 - Travel Tickets-Local	0.00	160.11	0.00	160.11
71615 - Daily Subsistence Allow-Intl	0.00	118.00	0.00	118.00
75105 - Facilities & Admin - Implement	0.00	22.25	0.00	22.25
Total for Fund 30000	**0.00**	**300.36**	**0.00**	**300.36**
Total for Activity ACTIVITY3.6	**0.00**	**300.36**	**0.00**	**300.36**
Activity : PMC (Project Management Cost)				

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Run Time: 25-08-2020 11:08:11

Project Id : 00085640 Towards Environmental Sustaina		**Period :**	**Jan-June (2020)**
Output # : 00093203 Building an Enabling Environme		**Impl. Partner :**	**00659 Natl Council Sustainable Dev**
		Location :	**Cambodia**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	4,469.59	0.00	4,469.59
71305 - Local Consult.-Sht Term-Tech	12,800.00	7,185.23	0.00	19,985.23
71360 - Local Consult-Security	0.00	254.19	0.00	254.19
71405 - Service Contracts-Individuals	7,915.18	15,962.60	0.00	23,877.78
71410 - MAIP Premium SC	0.00	4.92	0.00	4.92
71415 - Contribution to Security SC	0.00	394.68	0.00	394.68
71615 - Daily Subsistence Allow-Intl	0.00	654.91	0.00	654.91
71635 - Travel - Other	0.00	28.17	0.00	28.17
72125 - Svc Co-Studies & Research Serv	0.00	2,650.00	0.00	2,650.00
72220 - Furniture	130.00	1,249.00	0.00	1,379.00
72311 - Fuel, petroleum and other oils	384.08	373.00	0.00	757.08
72399 - Other Materials and Goods	80.00	0.00	0.00	80.00
72415 - Courier Charges	1.25	15.50	0.00	16.75
72425 - Mobile Telephone Charges	480.00	674.89	0.00	1,154.89
72505 - Stationery & other Office Supp	799.15	245.10	0.00	1,044.25
72510 - Publications	0.00	572.00	0.00	572.00
72815 - Inform Technology Supplies	660.70	196.50	0.00	857.20
73125 - Common Services-Premises	0.00	499.77	0.00	499.77
74220 - Translation Costs	0.00	105.28	0.00	105.28
74225 - Other Media Costs	0.00	480.00	0.00	480.00
74505 - Insurance	595.30	0.00	0.00	595.30
74510 - Bank Charges	2.97	69.60	0.00	72.57
74525 - Sundry	0.00	314.00	0.00	314.00
74596 - Services to projects -GOE	0.00	1,058.39	0.00	1,058.39
75105 - Facilities & Admin - Implement	0.00	4,979.83	0.00	4,979.83
75705 - Learning costs	0.00	942.00	0.00	942.00
Total for Fund 30000	**23,848.63**	**43,379.15**	**0.00**	**67,227.78**
Total for Activity PMC	**23,848.63**	**43,379.15**	**0.00**	**67,227.78**
Total for Output : 00093203	**80,325.08**	**267,620.74**	**0.00**	**347,945.82**
Project Total :	**80,325.08**	**267,620.74**	**0.00**	**347,945.82**

Signed By: _____ Date: 30-Aug-2020

Nick Beresford

Resident Representative, UNDP Cambodia

Signed By: _____ Date: 04.09.20

H.E. Tin Ponlok

Secretary of State, MOE and BESD Project Director

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Run Time: 25-08-2020 11:08:11

Selection Criteria :

Business Unit : KHM10
Period : Jan-June (2020)
Selected Project Id : 00085640
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL		**Period :**	**Jan-June (2020)**
Output # : ALL		**Impl. Partner :**	
		Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39607 - Cambodia-Programme and Results	80,325.08	267,620.74	0.00	347,945.82

DocuSign Envelope ID: BDD7087D-B119-4D65-9654-38C2C62F5463

Funds Utilization

Selection Criteria :

Business Unit : KHM10
Period : Jan-June (2020)
Selected Project Id : 00085640
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00085640 Towards Environmental Sustaina — **Period : As Of Jun30,2020**

Output # 00093203 Impl. Partner :00659 Natl Council Sustainable Dev	UNDP AMOUNT
Outstanding NEX advances	216,878.24
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	76,821.60